

Grant Applications for Melksham on 07/03/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2312	Community Area Grant	Cleaning Equipment for the Atworth Village Hall	Atworth Village Hall and Recreation Ground Committee	£674.20
2328	Community Area Grant Falls Clinic in Spencers Sports Club		Bradford on Avon & Melksham Health Partnership	£1000.00
2317	Community Area Grant Tourist Information Centre ticketing machine		Tourist Information Centre	£500.00
2307	Community Area Grant	Green Gardens Conservation Poulshot thinning of trees. Charity number 265819	Poulshot Village Trust	£1800.00
1957	Community Area Grant	Whitley Reading Rooms picnic benches	Whitley Reading Rooms	£430.00
2322	Community Shaw Whitley Garden Club Data Projector		Shaw and Whitley Garden Club	£399.99
2321	Community Area Grant	Atworth on Show and Yer Tiz Village Magazine	Atworth on Show and Yer Tiz the Atworth Village Magazine	£359.98

ID	Grant Type	Project Title	Applicant	Amount Required
2312	Community Area Grant		Atworth Village Hall and Recreation Ground Committee	£674.20

Submitted: 19/02/2017 18:43:28

ID: 2312

Current Status: Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Cleaning Equipment for the Atworth Village Hall

6. Project summary:

It is very hard to keep the village hall clean and we are in a danger of user groups ceasing to use the hall unless we keep it up to a good standard. This would dramatically affect the income of the hall. This is because we do not have a working vacuum cleaner at the moment. We also need equipment to be able to clean and polish the various village hall floor areas.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 8JY

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Economy, enterprise and jobs
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2015

Total Income:

£19604.78

Total Expenditure:

£11381.45

Surplus/Deficit for the year:

£8223.33

Free reserves currently held:

(money not committed to other projects/operating costs)

£1330.66

Why can't you fund this project from your reserves:

We try to keep in reserve between 12 to 18 months for all hall invoices. We also have a lot of other projects we are working on to update the village hall to a modern standard. All this takes a lot of money which we do not have. The income seems high but we have already raised a lot of money towards other project which has not been spent yet. We are trying to think of events that may bring in additional funds but we don't have sufficient funds to cover the whole of this project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cos	st	£1348.40		
Total required fr	rom Area Board	£674.20		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Numatic V6131T	178.49	Our Reserves	yes	178.49
Numatic NR1500	765.00	Our Reserves	yes	90.80
FMA606202	86.52	Our Reserves	yes	86.52
FMA606305	218.39	Our Reserves	yes	218.39
Henry Vacuum Cleaner	100.00	Our Reserves	yes	100.00
Total	£1348.4			£674.2

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All the users will benefits from this project as recently we have received complaints about the state of the village hall floor. Our current vacuum recently packed up and needs replacing. We had to get help last year to clean the floor as it gets dirty quick however we can't do this on a continuous basis. We were recommended to get the equipment shown in our grant request as this would not only help to keep the hall being clean but would also help to polish the floor. These items are important as users want to have a clean environment especially as we have plenty of keep fit classes and children's parties in the hall.

14. How will you monitor this?

Resident and Satisfaction Surveys carried out to hall users from single and regular user groups

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will have to stop until we have sufficient funds to cover the full cost of the project unless donations or fund raising events can be carried out to cover the cost.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the

activi	ties specified.			
2328	Community Area Grant	Falls Clinic in Spencers Sports Club	Bradford on Avon & Melksham Health Partnership	£1000.00

Submitted: 22/02/2017 17:01:02

ID: 2328

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Falls Clinic in Spencers Sports Club

6. Project summary:

Melksham has been identified as having a high number of older people who have experienced a fall in the past 12 months. Social isolation has recently been identified as a priority for Melksham and by providing a Falls Clinic in the new Melksham Leg Club will support people who have fallen and need support to gain back their confidence.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 8AG

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

02/2017

Total Income:

£3000.00

Total Expenditure:

£250.00

Surplus/Deficit for the year:

£500.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£00.00

Why can't you fund this project from your reserves:

The new Melksham Leg Club needs all current monies to purchase the equipment to open the Club in April 2017. To move the Falls Clinic from Melksham Hospital requires new additional equipment. The NHS has limited funds and would not be able to pay for this.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £1000.00 Total required from Area Board £1000.00

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed for the confirmed for

Parallel bars 478.00
Posture mirror 291.00
Foam beam 119.00
Mat 108.00

Total **£996 £0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Residents registered with the three GP Practices in Melksham who have had a fall or who are at risk of a fall will benefit from this service. Older people are more likely to fall if they may have balance and wastage poor vision or a long term health problem. Falls are common and often overlooked. Around one in three over 65s is likely to be at risk of a fall and about half of these will have more frequent falls. Patients who have a fall are at risk of huge health issues and profoundly affect their health and wellbeing. As a result the Falls Team is keen to move the service from a medicalised health setting to a social setting so that patients can benefit from the social prescribing on offer. Also patients will have access to cafe facilities and can talk to volunteers and other health professions who can support them with their mental well-being as well as sign post to other organisations who can assist them with other problems. Anyone who is referred by their doctor and then subsequently assessed as eligible will be able to access this service. Along with the setting up of a Balance Class who will also be able to use this equipment and keep themselves active thereby reducing the risk of a fall. Across Melksham and the surrounding villages there are thousands of patients over the age of 65 year who will benefit from either of this projects - either through the medical route or selfreferring themselves to the Balance Class. Both will be held in the Spencers Club and will have a social aspect and mental wellbeing component. There will also be Exercises for Older people advice so that patients can continue to look after themselves in their own homes.

14. How will you monitor this?

There are very specific key performance indicators linked to the Falls Clinic - assessments are taken on access to the six week programme and outcomes are recorded at the end. We can supply recent outcome measures from the Bradford on Avon model - which has moved to the Bradford on Avon Leg Club. In addition we shall monitor numbers accessing the Balance Classes and outcomes of members exercise and strength levels at the end of each 8 week period. Again taking what works in BoA whereby there are two Balance classes with over 40 people attending each Tuesday afternoon with refreshments afterwards.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The equipment cost is one-off as well as raising additional community funds from donations. Space for storage has been offered by Spencers Club and this will be risk assessed and maintained by the Falls service.

16. Is there anything else you think we should know about the project? NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community Area Grant	Tourist Information Centre ticketing machine	Tourist Information Centre	£500.00

Submitted: 20/02/2017 16:39:51

ID: 2317

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Tourist Information Centre ticketing machine

6. Project summary:

To purchase a ticket printing machine linked to the Internet which will produce professional

tickets for event sold through the Tourist Info. centre

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6LS

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture
Festivals, pageants, fetes and fayres
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2016

Total Income:

£49594.25

Total Expenditure:

£43678.90

Surplus/Deficit for the year:

£915.35

Free reserves currently held:

(money not committed to other projects/operating costs)

£7214.55

Why can't you fund this project from your reserves:

In the financial year figures given we had not paid any staffing costs. But we are now paying staffing and we need our reserves to continue this.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £500.00 Total required from Area Board £500.00

Expenditure (Itemised £ Income Confirmed £ (Itemised Confirmed £ Income Confirmed £ Income Confirmed £ (Itemised Confirmed £ Income Confirmed £ Income Confirmed £ (Itemised Confirmed £ Income Confirmed £ Income Confirmed £ Income Confirmed £ (Itemised Confirmed £ Income Confir

expenditure)		income)	
electronic ticke printing machine	t 450.00	ticket blanks	30.00
software to support	40.00		
blank ticket stock	40.00		
Total	£530		£30

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The public support local event organisers by producing tickets that are difficult to replicate.

14. How will you monitor this?

By staff and partner organisations.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It is a one off cost for the equipment.

16. Is there anything else you think we should know about the project?

no

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2307	Community Area Grant	Green Gardens Conservation Poulshot thinning of trees. Charity number 265819	Poulshot Village Trust	£1800.00
------	-------------------------	---------------------------------------------------------------------------------------	------------------------	----------

Submitted: 13/02/2017 11:39:55

ID: 2307

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Green Gardens Conservation Poulshot thinning of trees. Charity number 265819

6. Project summary:

The woodland was planted 12 yrs ago and now 50 of the trees need to be felled in order to keep the woodland attractive to humans and wildlife. It is a major community resource in the area.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN101RT

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Recycling and green initiatives
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£1022.86

Total Expenditure:

£866.88

Surplus/Deficit for the year:

£155.98

Free reserves currently held:

(money not committed to other projects/operating costs)

£1705.67

Why can't you fund this project from your reserves:

We need the reserves for further tree planting around the village in the future. This money is grant money which is ring fenced. There is also money earmarked for work on the village ponds.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £3600.00
Total required from Area Board £1800.00

Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)	Commined	

Cost of contract 3600.00 1705.00 yes 3600.00

Total £3600 £3600

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Poulshot was designated a Conservation Area in 1973 and the Parish Council established the Village Trust as a charity to monitor and advise on possible development on conservation and on the maintenance of the villages rural amenities such as byways lanes ponds and woodlands. It had the remit in support of the Parish Council to stimulate interest in the villages environment by making members of the community aware of whatever was happening and by encouraging people to participate in conservation projects. In 2003 some 1200 native trees and shrubs were planted to create a 3 acre wood the Green Gardens Woodland which has become a popular place for village and private gatherings and functions. This was seen as a particularly successful venture widely supported both financially and practically by the whole community of all ages and was subsumed into the Big Trees ProjectThe aim of the project which is ongoing is too greatly improve the visual quality scale and character of the rural environment which makes Poulshot such a pleasant place in which to live and work to conserve protect and enhance our local biodiversity by restoring Poulshots traditional big tree habitats and the wildlife they attract. To play our part in reducing the impact of climate change by offsetting our own carbon footprint. After almost 13 years it is considered that the time has come to thin the trees in the Green Gardens as part of the Big Tree Project in order to improve the stock to ensure the longevity of the important species that were originally planted and better support the local environment. The request to the Village Community Trust Fund for some or all of the funding requirement of 3600 is in order to support the improvement of the tree stock in the Green Gardens to ensure the continued enhancement of the environment in Poulshot especially with a view to supporting nature conservation and biodiversity together with recreation and a village Poulshot was designated a Conservation Area in 1973 and the Parish Council established the Village Trust as a charity to monitor and advise on possible development on conservation and on the maintenance of the villages rural amenities such as byways lanes ponds and woodlands. It had the remit in support of the Parish Council to stimulate interest in the villages environment by making members of the community aware of whatever was happening and by encouraging people to participate in conservation projects. In 2003 some 1200 native trees and shrubs were planted to create a 3 acre wood the Green Gardens Woodland which has become a popular place for village and private gatherings and functions. This was seen as a particularly successful venture widely supported both financially and practically by the whole community of all ages

and was subsumed into the Big Trees Project. The aim of the project which is ongoing is too greatly improve the visual quality scale and character of the rural environment which makes Poulshot such a pleasant place in which to live and work. To conserve protect and enhance our local biodiversity by restoring Poulshots traditional big tree habitats and the wildlife they attract. To play our part in reducing the impact of climate change by offsetting our own carbon footprint. After almost 13 years it is considered that the time has come to thin the trees in the Green Gardens as part of the Big Tree Project in order to improve the stock to ensure the longevity of the important species that were originally planted and better support the local environment. The request to the Village Community Trust Fund for some or all of the funding requirement of 3600 is in order to support the improvement of the tree stock in the Green Gardens to ensure the continued enhancement of the environment in Poulshot especially with a view to supporting nature conservation and biodiversity together with recreation and a village amenity. Poulshot was designated a Conservation Area in 1973 and the Parish Council established the Village Trust as a charity to monitor and advise on possible development on conservation and on the maintenance of the villages rural amenities such as byways lanes ponds and woodlands. It had the remit in support of the Parish Council to stimulate interest in the village's environment by making members of the community aware of whatever was happening and by encouraging people to participate in conservation projects. In 2003 some 1200 native trees and shrubs were planted to create a 3 acre wood the Green Gardens Woodland which has become a popular place for village and private gatherings and functions. This was seen as a particularly successful venture widely supported both financially and practically by the whole community of all ages and was subsumed into the Big Trees Project The aim of the project which is ongoing is too greatly improve the visual quality scale and character of the rural environment which makes Poulshot such a pleasant place in which to live and work to conserve protect and enhance our local biodiversity by restoring Poulshots traditional big tree habitats and the wildlife they attract to play our part in reducing the impact of climate change by offsetting our own carbon footprint. After almost 13 years it is considered that the time has come to thin the trees in the Green Gardens as part of the Big Tree Project in order to improve the stock to ensure the longevity of the important species that were originally planted and better support the local environment. The work will improve the visual quality scale and character of the rural environment. It will conserve/protect and enhance our local biodiversity. It will enable us to play our part in offsetting our carbon footprint in the village. It is a superb recreation area for both young and old and is a superb habitat for wildlife which will be enhances by this work.

14. How will you monitor this?

Regular checks by the Village Trust members and Parish Councillors.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The work s a one off and will not continue.

16. Is there anything else you think we should know about the project? NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1957 Community Area Grant Whitley Reading Rooms picnic benches	Whitley Reading Rooms	£430.00
----------------------------------------------------------------	-----------------------	---------

Submitted: 26/05/2016 20:11:33

ID: 1957

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Whitley Reading Rooms picnic benches

6. Project summary:

To provide outside seating for users of the hall both adults and children in the grassed area to the rear.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 8QR

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Health, lifestyle and wellbeing
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£6242.52

Total Expenditure:

£5453.16

Surplus/Deficit for the year:

£789.36

Free reserves currently held:

(money not committed to other projects/operating costs)

£2676.53

Why can't you fund this project from your reserves:

We have another very large project to fund shortly. Which will involve asbestos removal.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £495.00 Total required from Area Board £430.00

Expenditure Income (Itemised £ (Itemised confirmed for the confirm

expenditure) income)

3 X picnic benches 430.00 Reserves 65.00

Total **£430 £65**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All hall users including toddlers and older people

14. How will you monitor this?

Available to all hall users

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Will not need any more funding

16. Is there anything else you think we should know about the project?

Single project

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community Area Grant Shaw Whitley Garden Club Data Projector Shaw and Whitley Garden Club				
Area Grant Club Data Projector Club	Community Area Grant	Shaw Whitley Garden Club Data Projector	Shaw and Whitley Garden Club	£399.99

Submitted: 21/02/2017 16:51:59

ID: 2322

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Shaw Whitley Garden Club Data Projector

6. Project summary:

We are a group of residents of the two villages who meet monthly. Often speakers want to

use a computer and we do not have a projector. This makes viewing elements of the talk almost impossible. The visual aspect is very important in the talks given to the garden club.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 8QN

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£1532.71

Total Expenditure:

£1174.81

Surplus/Deficit for the year:

£357.90

Free reserves currently held:

(money not committed to other projects/operating costs)

£973.56

Why can't you fund this project from your reserves:

Speakers costs are rising. Most now require 100 plus expenses. This will come to about 1250 for the current year. To continue we need to make sure we can fund the speakers for the following year and fully expect next year's speakers to cost over 1500.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £399.99
Total required from Area Board £399.99

Expenditure (Itemised £ Income Confirmed £ (Itemised Confirmed £ Income Confirmed £ Income Confirmed £ (Itemised Confirmed £ Income Confirmed £ Income Confirmed £ (Itemised Confirmed £ Income Confirmed £ Income Confirmed £ Income Confirmed £ (Itemised Confirmed £ Income Confir

expenditure) income)

data projector 399.99

Total **£399.99 £0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Members and visitors to the Garden Club meetings. We had 24 members last year and an average attendance of 20. Participants will have a more enjoyable experience by being able to see examples of the items in the talk. Disabled members will also be able to see the full content of the lecture. It will also enable speakers to illustrate and expand the content of their talk.

14. How will you monitor this?

Feedback from participants and speakers.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will have to try to borrow equipment which is not always compatible from other organisations. We have tried this but there has been a lot of problems. About one third of our income last year came from plant sales and this cannot be guaranteed to continue.

16. Is there anything else you think we should know about the project? Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

232	Community Area Grant	Atworth on Show and Yer Tiz Village Magazine	Atworth on Show and Yer Tiz the Atworth Village Magazine	£359.98
-----	-------------------------	-------------------------------------------------	----------------------------------------------------------------	---------

Submitted: 21/02/2017 15:30:30

ID: 2321

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Atworth on Show and Yer Tiz Village Magazine

6. Project summary:

This application is for a laptop computer to support the annual traditional village Show and the subsequent production of a monthly village magazine which is distributed to every household in Atworth. Currently we are using a personal laptop which is over 7 years old and is prone to freezing and crashing. We use this primarily to generate the magazine using Word before it goes to the printers and for all the documents for the Show. This project laptop will be dedicated to Yer Tiz and Atworth on Show alone. We hope to be in a position to purchase Microsoft software from our current funds.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN128JZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Food, farming and local markets

Heritage, history and architecture

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

f

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost £419.98 Total required from Area Board £359.98

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed £

Software Total	119.99 £419.98			£60
Laptop	299.99	From Atworth on Show	yes	60.00

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole of Atworth Village particularly those who have no IT or internet access especially the elderly through the monthly hard copy village magazine communication. Also villagers and visitors to the village show. The Show brings people young and old together. The monthly Yer Tiz includes routinely information on Village events activities and contacts dates to remember it also has reports from the local clubs and societies such as the WI History Group Churches the local PCSO neighbourhood Watch etc. It also contains quizzes recipes messages from individuals in the village articles on individuals in the village e.g. Introducing themselves to the village. We even have a section To Make You Laugh with a few corny jokes From a survey at last year's Show in September we had nothing but very positive feedback. The magazine all 550 copies is delivered by volunteers from the village.

14. How will you monitor this?

Regular surveys - e.g. There is one in the current March edition of the magazine about the magazine and the show and there will be another at the Show in September like last year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Project will not continue

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.